



WIC PROGRAM

***Building a Healthy Montana
Promoting & Supporting
Breastfeeding***

Cogswell Building 1400 Broadway Helena MT 59620

MEMORANDUM

TO: Regional WIC Directors

FROM: Joan Bowsher, WIC Director

DATE: May 22, 2009

NUMBER: A- 4 -09

SUBJECT: Budget Documents for FY 20109

Attached is a budget packet and funding spread sheet for FY 2010.

The WIC Futures Study Group has met and their assigned task was to complete, develop and recommend a funding formula for FY 2010. The attached funding formula that we will use for FY 2010 is the formula that the Study Group recommended to us.

The formula uses your average monthly participation from April 1, 2008 to March 31, 2009. It gives each Region \$2,000 as a base rate and each Regional Lead Agency \$4,000. It then divides all remaining funds (which includes caseload maintenance and State sponsored travel) by the total number of clients served to get a per client figure, (\$166.59). Then each Region receives their number of clients times \$166.59. This funding formula includes \$477,582 which is pending "Operational Adjustment" funding request approval.

The WIC Futures Study Group will continue to meet and work on solutions to some additional issues and concerns that have been identified. I encourage you to talk to the members of the Study Group who represent you or follow the process by reading all of the information and meeting reports that are posted on the State WIC web page.

Please return your completed budget forms, along with other required information by July 31, 2009 so we can get your contracts completed.

If you have any questions you can reach me at 406-444-4747.